

## **Summer Quarter Revenue Share Policy**

*Effective FY 2020 -*

### **Policy Purpose:**

The purpose of this policy is to support the continued growth of Summer Quarter. This growth meets several strategically significant needs: to increase course offerings for students, to optimize utilization of limited facilities, to increase opportunities for faculty compensation, and to contribute to overall strategies for increasing revenues. To support these goals, this policy identifies an incentive program to increase SQ enrollments. This program will be effective FY2020 forward and subject to annual review.

### **Policy Details:**

- UWB receives the Net Income from Summer Quarter, that is, all revenues less all associated expenses.
- A campus revenue baseline is set to \$2.9M and withheld from net income. This amount is subject to change.
- Net Income in excess of the campus revenue baseline will be distributed to programs on a proportional basis. Campus baseline must be met before any individual program revenues can be distributed.
- Proportional Shares of the excess revenue will be split as follows:
  - 50% Schools
  - 50% Non-Schools
- Schools & Non-Schools each have separate methods for further distribution to individual units/divisions:
  - Schools – Distributed to individual Schools
    - Share is calculated based on proportion of Student FTE for both Summer Quarters in Biennium.
  - Non-Schools – Distributed to Divisions (*Chancellor, Planning & Admin, Academic Affairs, Advancement & External Relations*)
    - Share is calculated based on each Divisions proportion of permanent funding. This is the same allocation methodology used to distribute RCM funding to non-schools.
    - This method is subject to change.
- Summer Quarter Revenues will be transferred during the fall quarter following biennium-end.
- No Summer Quarter revenue is distributed in intra-biennium years.
- The Chancellor of UW Bothell retains decision-making authority connected to all matters and areas related to this policy.